

Better Care Fund 2022-23 Capacity & Demand Template

3.0 Demand - Community

Selected Health and Wellbeing Board:

Oxfordshire

3.2 Demand - Community

This worksheet collects expected demand for intermediate care services from community sources, such as multi-disciplinary teams, single points of access or 111. The template does not collect referrals by source, and you should input an overall estimate each month for the number of people requiring intermediate care (non-discharge) each month, split by different type of intermediate care.

Further detail on definitions is provided in Appendix 4 of the Planning Requirements. This includes the NICE Guidance definition of 'intermediate care' as used for the purposes of this exercise.

Any assumptions made:

VCSE: taken as referrals into commissioned service; annual performance /12
 UCR: 21/22 total number of referrals and trend uplifted for current performance. Trend is upwards and above national projection
 Reablement: June 22 extrapolated: note >100% increase in demand since April
 Step up beds: admissions to emergency multidisciplinary units-DATA TO BE CONFIRMED

Demand - Intermediate Care

Service Type	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23
Voluntary or Community Sector Services	204	204	204	204	204	204
Urgent community response	448	448	450	460	460	460
Reablement/support someone to remain at home	95	95	95	95	95	95
Bed based intermediate care (Step up)	14	16	16	16	16	16